

ACPS REZONING





Agenda

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Sample School(s) Data Considerations

Demographic Analysis

Data Analysis Rationale

Considerations

Community Input Sessions



Objectives

Establish geographic zone lines for schools within the district

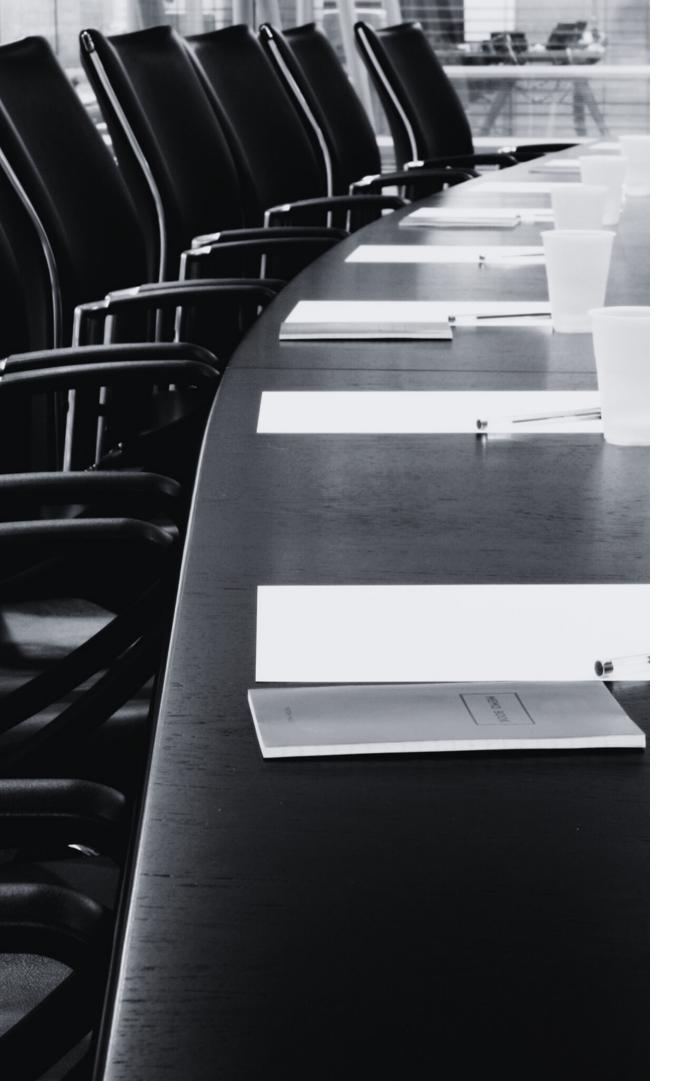
Align Student Capacity with Student Enrollment

Considering current and projected enrollment (including active development)

Prioritize Fiscal Responsibility and Efficiency

- Facilities
- Transportation
- Personnel





District School Zones Policy 5120

decline of a student population.

- The Superintendent will periodically review
- school enrollment and recommend to the Board such changes in District school zones.
- Modifications may be appropriate following
- construction of a new school, construction of
- additional facilities at an existing school,
- closing or suspension of operations of an
- existing school, over or under school
- capacity of a school, and the growth or

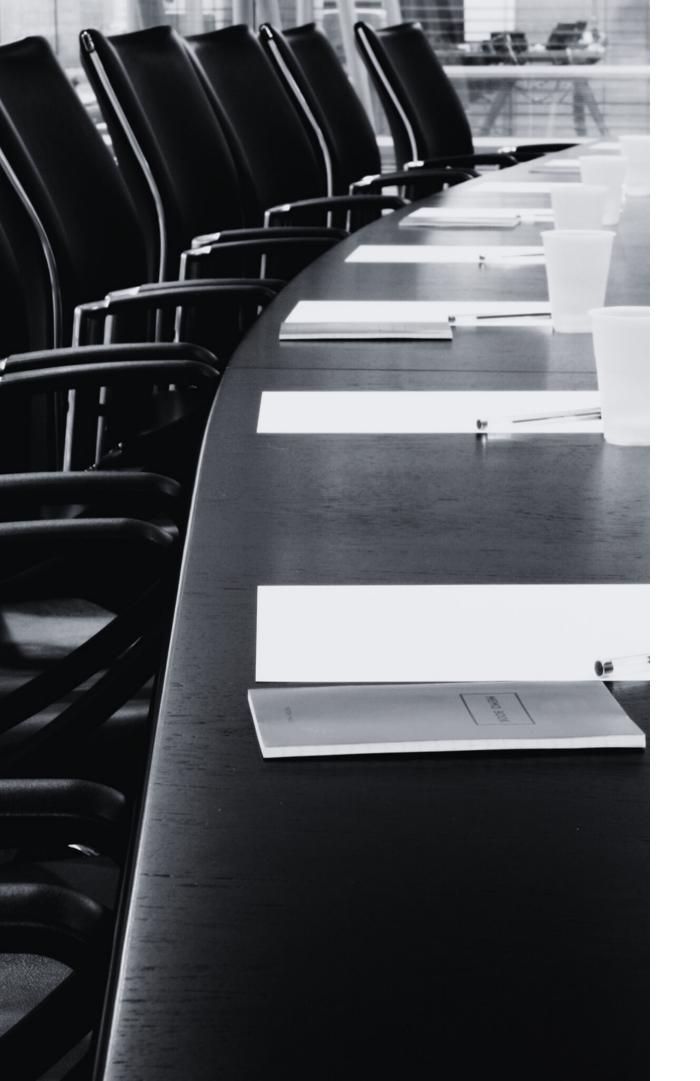


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Changes may be justified after consideration by the Board of the following:

- financial and administrative efficiency
- school capacity and grade level capacity
- convenience of access to schools
- safe and efficient student transportation and travel
- effective and appropriate instructional programs
- socio-economic diversity in school enrollments with consideration of the equitable impact on student enrollment at each school
- utilization of existing school physical facilities





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student population exceeds ninety percent considered crowded.



- The Superintendent shall recommend to the Board the adoption of enrollment caps for all schools in the District, with priority given to schools determined to be **crowded**. The caps will be based on percentage of capacity and set at a level that will accommodate potential growth of the student population within the school attendance zone. A school whose projected
- (90%) of the school capacity shall be

Methodology

Consideration of constraints used to make decisions about zone lines + insights that arose during the process regarding physical space and financial impact



Transportation Challenges

Walk Zones Safe Bus Routes Shorter Bus Routes

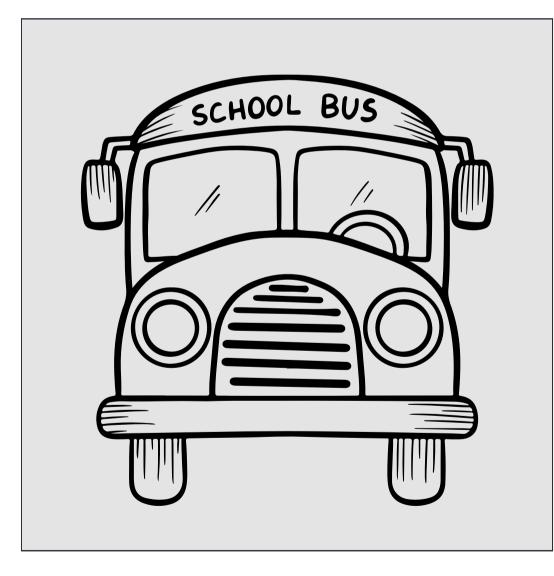


School Capacity

Permanent Capacity Portables Computer Labs



Transportation Challenges





Transportation Challenges

Walk Zones Safe Bus Routes Shorter Bus Routes



Budgetary Considerations

Reduced Cost for Eliminating Routes and Creating Shorter Routes (including bus usage, gas, mileage, maintenance, driver, etc.)

Current Operational Cost: \$11,800,000

School Capacity





School Capacity

Permanent Capacity Portables Computer Labs

Total School Site Current Portable Cost: \$835,140



Budgetary Considerations

Total Portables on School Campuses (324 = 216 ACPS Owned +108 Leased); Impact of Potentially Converting Wired Computer Labs to Classroom Space (due to 1:1 devices and mobile laptop cart conversions). Total Wired Labs=118.

Magnet/Program Enrollment





Magnet/Program Enrollment

Magnet Program Enrollment & Caps for Crowded and Overcapacity Schools Zoning Exemption Parameters



Budgetary Consideratons

Cost Savings Where Schools are No Longer Considered Crowded or Over Capacity

School X **Exemplify Data Collection Process**





All Current & All Proposed Student Living Within Each Geographic Zone (includes Charter, Private, Voucher, & Students without Addresses)

Data Set 2

Students Currently Attending a Zoned Public School (Minus Charter, Private, Voucher, & Students without Addresses)

Students Proposed to Attend a Zoned Public School in the 2024-2025 SY.

*Capture the % Students Attending minus ZE /District Program Codes.

Data Set 3

Demographics for Data Set 2, includes three factors:

- Race
- Economically Disadvantaged • Students With Disabilities



Data Set 4

- Currently Enrolled and Proposed Student Enrollment Demographics including three factors from Data Set 3.
- Proposed Numbers to include active development



Current School Enrollment (as of 8/23/23)

Current Enrolled Students (2023-24) These figures represent all students currently enrolled in each school, including those attending due to magnet programs, zoning exceptions, district programs (ESE and others), choice programs, etc. It includes high school dual-enrolled students who spend most or all of the instructional day off campus.

| ost or all of the instructional day off campus. | | | | | | | | | | | | | | | | | |
|---|------|-------------------------|-----------------|-----------------------|-------------------------------|--|-------|--|--|---------------------------|---|---|------------------------------|--|-------------------------------|-------------------------------|--|
| School Name | | % Current Enrollment | School Capacity | Current Enrollment | Economically Disadvantaged | 23-24 Percentage Students with an ESE Classification | | 23-24 Percentage Black Students | 23-24 Percentage Hispanic/ Latino | 23-24 Percentage Asian | 23-24 Percentage American Indian or Alaskan Native | 23-24 Percentage Two or More Races | Other Pacific Islander | 23-24 Percentage with Zoning Exceptions | 23-24 Percentage Magnet | 23-24 Percentage Choice | 23-24 Percentage District Program |
| Parker | 0031 | 103 | 489 | 502 | 39.44 | 16.53 | 35.06 | 22.71 | 31.47 | 5.58 | 0 | 4.78 | 0.2 | 35.46 | 0 | 2.99 | 0 |
| Foster | 0041 | 84 | 467 | 394 | 66.24 | 28.43 | 27.92 | 41.62 | 14.72 | 7.11 | 0.76 | 7.87 | 0 | 56.6 | 21.07 | 8.63 | 0 |
| Lake Forest | 0071 | 48 | 598 | 279 | 91.93 | 18.25 | 10.53 | 76.49 | 7.02 | 0.7 | 0.35 | 4.56 | 0.35 | 7.72 | 0 | 1.4 | 0 |
| Littlewood | 0091 | 122 | 588 | 713 | 46.92 | 28.01 | 41.18 | 26.05 | 20.73 | 4.76 | 0 | 7.28 | 0 | 14.01 | 0 | 0.28 | 2.1 |
| Metcalfe | 0101 | 71 | 624 | 445 | 87.19 | 11.46 | 6.29 | 82.7 | 5.39 | 0.45 | 0 | 5.17 | 0 | 27.42 | 3.15 | 2.7 | 0.9 |
| Williams | 0111 | 76 | 590 | 451 | 68.36 | 28.54 | 7.96 | 65.04 | 4.42 | 16.37 | 0.22 | 5.97 | 0 | 44.03 | 32.96 | 1.33 | 0 |
| Lincoln | 0112 | 67 | 1053 | 708 | 51.13 | 40.54 | 21.75 | 48.45 | 4.8 | 17.23 | 0.14 | 7.34 | 0.28 | 57.34 | 51.98 | 0.42 | 0.14 |
| Bishop | 0121 | 79 | 1075 | 845 | 56.57 | 30.89 | 26.63 | 53.02 | 8.17 | 3.79 | 0.24 | 7.93 | 0.24 | 59.29 | 43.67 | 2.49 | 0 |
| Westwood | 0141 | 72 | 1112 | 801 | 52.18 | 22.22 | 33.71 | 35.58 | 18.85 | 4.37 | 0.25 | 7.12 | 0.12 | 17.73 | 0 | 2.25 | 0 |
| Gainesville | 0151 | 93 | 1926 | 1690 | 45.65 | 32.5 | 35.79 | 30.82 | 20.74 | 5.07 | 0.17 | 7.3 | 0.11 | 48.77 | 33.72 | 0.39 | 0.39 |
| Alachua (3-5) | 0161 | 61 | 525 | 319 | 69.72 | 22.08 | 40.69 | 38.8 | 14.83 | 0.63 | 0 | 4.73 | 0.32 | 4.73 | 0 | 0.32 | 0 |
| Archer | 0171 | 89 | 489 | 423 | 57.8 | 20.87 | 53.9 | 24.77 | 11.93 | 1.61 | 0 | 7.8 | 0 | 37.39 | 26.83 | 1.38 | 0 |
| Hawthorne (6-12) | 0201 | 32 | 660 | 208 | 70.55 | 19.43 | 44.38 | 42.94 | 5.11 | 0 | 0 | 7.57 | 0 | 28.02 | 9.41 | 3.48 | 0 |
| Mebane | 0221 | 49 | 788 | 383 | 59.42 | 21.2 | 45.55 | 29.58 | 12.04 | 2.62 | 0 | 10.21 | 0 | 13.87 | 10.73 | 0 | 0 |
| Newberry High | 0261 | 112 | 671 | 731 | 48.81 | 22.41 | 51.19 | 27.06 | 12.6 | 0.93 | 0.27 | 7.96 | 0 | 24.67 | 17.11 | 0.8 | 0 |
| Santa Fe | 0271 | 90 | 1291 | 1077 | 46.29 | 27.37 | 58.03 | 18.48 | 14.68 | 2.07 | 0.43 | 6.22 | 0 | 29.19 | 21.5 | 1.55 | 0 |
| Shell | 0281 | 88 | 366 | 307 | 84.42 | 19.31 | 47.35 | 36.76 | 7.79 | 0 | 0 | 7.79 | 0 | 10.28 | 0 | 1.87 | 0 |
| Terwilliger | 0311 | 67 | 962 | 623 | 72.66 | 16.56 | 18.44 | 45.16 | 24.06 | 2.97 | 0 | 8.91 | 0.16 | 20.47 | 9.06 | 1.88 | 0.47 |
| Idylwild | 0321 | 95 | 662 | 626 | 74.56 | 13.35 | 12.08 | 53.74 | 21.14 | 4.93 | 0.16 | 7.47 | 0.16 | 1.91 | 0 | 0 | 0.32 |
| Glen Springs | 0331 | 96 | 463 | 445 | 44.37 | 22.3 | 48.2 | 23.65 | 13.06 | 3.6 | 0.23 | 11.26 | 0 | 23.87 | 0 | 6.76 | 0.68 |
| Rawlings | 0341 | 98 | 427 | 406 | 90.28 | 19.67 | 4.03 | 84.83 | 5.45 | 0.47 | 0.24 | 4.98 | 0 | 4.74 | 2.84 | 0.47 | 0.24 |
| Eastside | 0421 | 63 | 1952 | 1200 | 56.3 | 33.6 | 18.74 | 55.41 | 6.87 | 11.47 | 0.08 | 7.35 | 0.08 | 44.83 | 37.64 | 0.89 | 0 |
| Buchholz | 0431 | 123 | 2006 | 2264 | 35.75 | 31.3 | 45.29 | 23.41 | 14.27 | 8.33 | 0.12 | 8.29 | 0.24 | 30.29 | 28.1 | 0.04 | 0.2 |
| High Springs (K-8) | 0461 | 93 | 1009 | 940 | 46.17 | 22.13 | 67.87 | 9.68 | 14.26 | 1.17 | 0.21 | 6.6 | 0.21 | 9.68 | 0 | 2.98 | 0 |
| Fort Clarke | 0481 | 102 | 871 | 889 | 51.46 | 26.97 | 38.43 | 32.02 | 15.96 | 5.73 | 0.11 | 7.75 | 0 | 3.03 | 0 | 0 | 0.11 |
| Hidden Oak | 0482 | 99 | 744 | 738 | 36.27 | 30.31 | 46.01 | 21.65 | 16.24 | 9.47 | 0.27 | 6.22 | 0.14 | 7.44 | 0 | 1.22 | 0 |
| Wiles | 0501 | 114 | 725 | 815 | 46.75 | 24.94 | 40.84 | 22.05 | 17.35 | 10.96 | 0.48 | 8.19 | 0.12 | 4.1 | 0 | 0.24 | 0 |
| Kanapaha | 0502 | 92 | 1166 | 1077 | 52.37 | 27.58 | 36.68 | 29.99 | 21.36 | 5.48 | 0.09 | 6.31 | 0.09 | 3.99 | 0 | 0.09 | 1.21 |
| Chiles | 0510 | 95 | 727 | 680 | 34.05 | 27.71 | 44.44 | 22.08 | 12.7 | 12.7 | 0.14 | 7.79 | 0.14 | 7.5 | 0 | 0.43 | 0 |
| Meadowbrook | 0520 | 116 | 758 | 876 | 34.59 | 26.03 | 48.97 | 20.43 | 13.47 | 8.33 | 0.11 | 8.68 | 0 | 2.97 | 0 | 0.23 | 0 |
| Newberry Elementary (K-4) | 0531 | 136 | 471 | 626 | 45.33 | 21.81 | 50.31 | 23.36 | 16.04 | 2.02 | 0 | 8.26 | 0 | 5.61 | 0 | 0 | 0 |
| Norton | 0541 | 82 | 669 | 541 | 51.65 | 22.71 | 43.96 | 25.82 | 16.48 | 4.03 | 0.18 | 9.34 | 0.18 | 23.63 | 0 | 5.49 | 2.01 |
| Talbot | 0561 | 86 | 726 | 619 | 39.46 | 35.78 | 51.92 | 18.69 | 11.18 | 5.75 | 0.15 | 12.3 | 0.16 | 13.74 | 0 | 1.28 | 1.44 |
| Irby (K-2) | 0571 | 67 | 536 | 350 | 66.39 | 21.57 | 48.18 | 28.85 | 14.29 | 0.28 | 0.28 | 7.56 | 0.28 | 8.4 | 0 | 1.4 | 0 |
| Oak View (5-8) | 0591 | 88 | 1063 | 938 | 47.33 | 26.33 | 54.48 | 21.32 | 14.18 | 1.92 | 0 | 8.1 | 0.28 | 23.88 | 20.36 | 0.11 | 0 |

Sample School Data: Chiles Elementary (as of 8/23/23)

| **Data below only represents students attending a district public zone school as of Aug 2023 | Existing Chiles Elem Zone Lines | Proposed Chiles Elem Zone Lines |
|--|---------------------------------|---------------------------------|
| School currently attended by Elementary student with address inside Chiles Zone | Count | Count |
| LAWTON M. CHILES ELEMENTARY SCHOOL | 633 | 428 |
| JOSEPH WILLIAMS ELEMENTARY SCHOOL | 27 | 17 |
| MYRA TERWILLIGER ELEMENTARY SCHOOL | 13 | 6 |
| HIDDEN OAK ELEMENTARY SCHOOL | 8 | 105 |
| STEPHEN FOSTER ELEMENTARY SCHOOL | 8 | 8 |
| ARCHER ELEMENTARY SCHOOL | 7 | 6 |
| C. B. PARKER ELEMENTARY | 5 | 7 |
| LITTLEWOOD ELEMENTARY SCHOOL | 5 | 6 |
| KIMBALL WILES ELEMENTARY SCHOOL | з | 63 |
| C. W. NORTON ELEMENTARY SCHOOL | 2 | 0 |
| GLEN SPRINGS ELEMENTARY SCHOOL | 2 | 3 |
| MEADOWBROOK ELEMENTARY SCHOOL | 2 | 0 |
| W. A. METCALFE ELEMENTARY SCHOOL | 2 | 2 |
| CHESTER SHELL ELEMENTARY SCHOOL | 1 | 1 |
| MARJORIE KINNAN RAWLINGS ELEMENTARY | 1 | 1 |
| Total | 719 | 653 |

Sample School Data: Hidden Oak Elementary (as of 8/23/23)

| **Data below only represents students attending a district public zone school as of Aug 2023 | Existing Hidden Oak Elem Zone Lines | Proposed Hidden Oak Elem Zone Lines |
|--|-------------------------------------|-------------------------------------|
| School currently attended by Elementary student with address inside Hidden Oak Zone | Count | Count |
| HIDDEN OAK ELEMENTARY SCHOOL | 647 | 365 |
| JOSEPH WILLIAMS ELEMENTARY SCHOOL | 11 | 9 |
| STEPHEN FOSTER ELEMENTARY SCHOOL | 8 | 4 |
| C. B. PARKER ELEMENTARY | 6 | 14 |
| ARCHER ELEMENTARY SCHOOL | 5 | 5 |
| MYRA TERWILLIGER ELEMENTARY SCHOOL | 5 | 362 |
| C. W. NORTON ELEMENTARY SCHOOL | 4 | 4 |
| NEWBERRY ELEMENTARY SCHOOL | 4 | 5 |
| LAWTON M. CHILES ELEMENTARY SCHOOL | 3 | 7 |
| LITTLEWOOD ELEMENTARY SCHOOL | 3 | 7 |
| KIMBALL WILES ELEMENTARY SCHOOL | 2 | 3 |
| MEADOWBROOK ELEAFSTARY SCHOOL | 2 | 3 |
| WILLIAM S. TALBOT ELEMENTARY SCHOOL | 2 | 8.4 |
| OAK VIEW MIDLY, ESCHLY, V. | 1 | 1 |
| GLEN SPRINGS ELEMENTARY SCHOOL | 0 | 7 |
| LAKE FOREST ELEMELTARY STAIL (U | 0 | 2 |
| DYLWILD ELEMENTARY SCHOOL | 0 | 1 |
| MARJORIE KINSTAST AAWLINUS ELEMENTAR S | 0 | 1 |
| W. A. METCALFE ELEMENTARY SCHOOL | 0 | 1 |
| Total | 703 | 805 |

Demographics for Students Currently Attending a Zoned Public School (as of 8/23/23)

| | | | | | | Curre | ent Zone L | ines | | | | | | | | |
|---------------------|--------------------------|---------------------|--------------------------------|--|-----|---|---|--|------------------------------|---|---|---|-------------------|-----------------------------------|--|--|
| School Name | Scho ol Numb er | School Capacity | Number of Zoned Students | 23-24 Percentage Economicall J Disadvantag ed | | 23-24 Percentag e Vhite Students | 23-24 Percenta ge Black Students | 23-24 Percenta ge Hispanic/ Latino | 23-24 Percentage Asian | 23-24 Percenta ge American Indian or Alaskan Native | 23-24 Percenta ge Two or More Races | 23-24 Percent age Native Hawaiin or Other | Zoning Ezcepti | 23-24 Percent age Magnet | 23-24 Percent age Choice | 23-24 Percer age Distric Progra m |
| | | | | 1.7.7. | | | lementary | | | 100000000 | | T | | | | <u>1.===</u> 0 |
| Glen Springs | 331 | 463 | 387 | 163 | 53 | 170 | 101 | 62 | 16 | 1 | 37 | 0 | 30 | 8 | 4 | 4 |
| Hidden Oak | 482 | 744 | 703 | 228 | 70 | 323 | 138 | 122 | 76 | 2 | 41 | | 24 | 21 | 2 | 7 |
| ldylwild | 321 | 662 | 753 | 516 | 82 | 107 | 358 | 178 | 53 | -1 | 54 | | 83 | 24 | 21 | 48 |
| Irby (K-2) | 571 | 536 | 354 | 221 | 46 | 176 | 96 | 49 | 2 | 1 | 29 | 1 | 41 | 3 | 8 | 5 |
| Lake Forest | 71 | 598 | 353 | 299 | 53 | 76 | 222 | 27 | 2 | 2 | 21 | 1 | 61 | 11 | 33 | 6 |
| Littlewood | 91 | 588 | 622 | 253 | 72 | 257 | 158 | 140 | 27 | 1 | 39 | 0 | 24 | 10 | 6 | 13 |
| Meadowbrook | 520 | 758 | 908 | 297 | 109 | 438 | 185 | 126 | 80 | 1 | 78 | 0 | 38 | 18 | 10 | 2 |
| Metcalfe | 101 | 624 | 415 | 335 | 47 | 47 | 296 | 36 | 8 | | 27 | 0 | 57 | 19 | 10 | 8 |
| Newberry Elementary | 531 | 471 | 618 | 277 | 91 | 308 | 147 | 100 | 13 | 0 | 50 | 0 | 22 | 12 | 5 | j j |
| Norton | 541 | 669 | 441 | 204 | 60 | 209 | 92 | 79 | 16 | 0 | 44 | | 22 | 7 | 9 | 7 |
| Parker | 31 | 489 | 351 | 157 | 46 | 156 | 107 | 52 | 9 | 0 | 25 | 1 | 14 | 9 | 5 | 4 |
| Rawlings | 341 | 427 | 527 | 454 | 83 | 28 | 445 | 23 | 4 | 0 | 27 | 0 | 114 | 14 | 26 | 7 |
| Shell | 281 | 366 | 298 | 230 | 62 | 142 | 102 | 27 | 3 | 0 | 23 | 0 | 16 | 4 | 8 | 6 |
| Talbot | 561 | 726 | 567 | 191 | 75 | 303 | 91 | 64 | 35 | 0 | 73 | | 28 | 17 | 8 | 0 |
| Tervilliger | 311 | 962 | 535 | 398 | 69 | 91 | 246 | 128 | 18 | 0 | 50 | | 41 | 21 | 8 | 10 |
| Viles | 501 | 725 | 873 | 371 | 98 | 336 | 192 | 148 | 121 | 4 | 71 | 1 | 37 | 49 | 3 | 3 |
| Villiams | 10 | 590 | 314 | 280 | 39 | 15 | 267 | 12 | 0 | 0 | 20 | 0 | 22 | 15 | 5 | () |
| | | | | | | Elerr | entary/Mic | idie | | | | | | | | |
| High Springs (K-8) | 461 | 1009 | 894 | 411 | 116 | 590 | 98 | 134 | 10 | 2 | 58 | 2 | 26 | 11 | -3 | 3 |
| and in the state | | (i | - (j) (j) | | | | Middle | | | | <u> </u> | | | | <u>(</u> | |
| Bishop | 121 | 1075 | 453 | 338 | 82 | 51 | 325 | 39 | 1 | 1 | 34 | 2 | 17 | 60 | | . <u> </u> |
| Fort Clarke | 481 | 871 | 1100 | 464 | 129 | 449 | 318 | 167 | 90 | 1 | 75 | 0 | 45 | 186 | 3 | 10 |
| Kanapaha | 502 | 1166 | 1321 | 558 | 146 | 497 | 331 | 266 | 138 | 1 | 88 | 0 | 45 | 217 | 2 | 30 |
| Lincoln | 112 | 1053 | 446 | 366 | 78 | 25 | 372 | 24 | 3 | 1 | 21 | 0 | 66 | 51 | 10 | 4 |
| Mebane | 221 | 788 | 478 | 226 | 65 | 236 | 121 | -59 | 19 | 0 | 43 | 0 | 42 | 86 | 17 | 3 |
| Oak Yiev (5-8) | 591 | 1063 | 883 | 0 | 107 | 455 | 204 | 129 | 21 | 0 | 73 | 1 | 20 | 127 | 2 | 2 |
| Vestwood | 141 | 1112 | 910 | 441 | 112 | 366 | 306 | 106 | 46 | 3 | 80 | 3 | 64 | 173 | 8 | 13 |
| | | 2 | | - | | <u> </u> | liddle/High | | | <u>.</u> | <u> </u> | | | | | |
| Hawthorne (6-12) | 201 | 660 | 462 | 320 | 72 | 212 | 180 | 29 | 0 | 0 | 41 | 0 | 40 | 64 | 10 | 2 |
| | | 2010 - 2020 Protect | | | | | High | | | · · · · · · · · · | | | | | | |
| Buchholz | 431 | | 2581 | 797 | 220 | 1136 | 572 | 398 | 271 | 4 | 194 | 6 | 70 | 765 | 6 | 51 |
| Eastside | 421 | 1952 | 999 | 703 | 140 | 108 | 685 | 110 | 18 | 1 | 76 | 1 | 71 | 186 | 9 | 38 |
| Gainesville | 151 | | 1655 | 675 | 179 | 661 | 493 | 247 | 115 | 4 | 134 | -3-3 | 77 | 601 | 5 | 17 |
| Newberry High | 261 | | 820 | 361 | 83 | 410 | 206 | 108 | 26 | 1 | 69 | 0 | 34 | 224 | 3 | 3 |
| Santa Fe | 271 | 1291 | 1143 | 470 | 118 | 631 | 224 | 175 | 39 | 4 | 68 | 61 | 48 | 255 | 5 | 13 |

Demographics for Proposed Students Attending a Zoned Public School (24-25 SY)

| | | | | | | Prop | osed Zone | Lines 24-2 | 5 | | | | | | |
|---------------------|--|-------------------------|-------------------|---|---|----------|------------|----------------------------------|---|---|--|--|-----------------------------------|-----------------------------------|------------|
| School Name | 10-11-10-10-10-10-10-10-10-10-10-10-10-1 | CONTRACTOR AND A STREET | ally Disadvant | 24-25 Percentag e Students with an ESE Classificat | 24-25 Percentag e Vhite Students | | Hispanicł | 24-25 Percent age Asian | 24-25 Percentage American Indian or Alaskan Native | 24-25 Percentage Two or More Races | 24-25 Percentag e Native Hawaiin or Other Pacific | 24-25 Percentage with Zoning Exceptions | 24-25 Percent age Magnet | 24-25 Percent age Choice | Progra |
| SCHUUI Maine | ltg | S Zoneu | ayeu | lion | Jotuuents | Jouvenus | Elemen | | nauve | more naces | Islander | Exceptions | maynet | Choice | <u> </u> m |
| Glen Springs | 463 | 417 | 176 | 51 | 189 | 100 | 71 | 18 | 0 | 39 | 0 | 33 | 7 | 1 | 6 3 |
| Hidden Oak | 744 | 805 | 424 | 96 | 244 | 263 | 169 | 71 | 2 | 55 | 0 | 41 | 25 | | 9 11 |
| Idylwild | 662 | 727 | 502 | 80 | 103 | 350 | 172 | 48 | //1% | 52 | 81 | 79 | 22 | 21 | |
| Irby (K-2) | 536 | 395 | 240 | 49 | 201 | 100 | 52 | 4 | | 36 | 1 | 41 | 3 | 8 | 5 |
| Lake Forest | 598 | 458 | 387 | 70 | 83 | 313 | 31 | 2 | 2 | 24 | 1 | 69 | 13 | 35 | 7 |
| Littlewood | 588 | 728 | 319 | 79 | 282 | 199 | 165 | 30 | 1 | 50 | 1 | 34 | 16 | 5 | 15 |
| Meadowbrook | 758 | 463 | 197 | 62 | 206 | 120 | 67 | 31 | 1 | 38 | 0 | 17 | 6 | 2 | 2 |
| Metcalfe | 624 | 398 | 318 | 51 | 39 | 306 | 23 | 1 | 0 | 29 | 0 | 71 | 13 | 19 | 2 |
| Newberry Elementary | 471 | 497 | 203 | 71 | 258 | 95 | 91 | 13 | 0 | 40 | 0 | 12 | 11 | 4 | 1 |
| Norton | 669 | 453 | 202 | 63 | 216 | 93 | 80 | 18 | 1 | 44 | 1 | 24 | 8 | 11 | 7 |
| Parker | 489 | 377 | 171 | 48 | 160 | 115 | 58 | 14 | 0 | 27 | 1 | 18 | 11 | 6 | 9 |
| Rawlings | 427 | 290 | 255 | 49 | 21 | 239 | 15 | 4 | 0 | 11 | 0 | 70 | 11 | 13 | 5 |
| Shell | 366 | 290 | 227 | 60 | 137 | 100 | 26 | 3 | 0 | 23 | 0 | 13 | | 6 | 5 |
| Talbot | 726 | 667 | 207 | 87 | 354 | 113 | 71 | 46 | 0 | 82 | 1 | 32 | 21 | 12 | 0 |
| Terwilliger | 962 | 819 | 187 | 84 | 422 | 113 | 99 | 120 | 0 | 64 | 1 | 42 | 60 | 3 | 3 |
| Viles | 725 | 794 | 364 | 92 | 287 | 187 | 140 | 109 | 4 | 66 | <u>1</u> | 30 | 40 | 3 | 2 |
| Villiams | 590 | 471 | 411 | 54 | 28 | 374 | 30 | 7 | 16 | 31 | 0 | 47 | 22 | 9 | 9 |
| | | a | | | | | Elementary | Middle | | | | | | | |
| High Springs (K-8) | 1009 | 817 | 375 | 107 | 541 | 95 | 118 | 7 | 2 | 52 | 2 | 25 | 11 | 3 | 3 |
| | 10 | 62 | | | ··· · · · | 52 | Middl | e | an a | 20 S | | 80 8 | dia di | 3 | 82 - C |
| Bishop | 1075 | 604 | 454 | 115 | 74 | 431 | 50 | 1 | 1 | 45 | 2 | 37 | 78 | 11 | 3 |
| Fort Clarke | 871 | 967 | 441 | 118 | 353 | 307 | 153 | 84 | 1 | 69 | 0 | 39 | 134 | 3 | 10 |
| Kanapaha | 1166 | 967 | 317 | 88 | 447 | 166 | 164 | 122 | 0 | 68 | 0 | 24 | 200 | | 6 |
| Lincoln | 1053 | 754 | 576 | 127 | 65 | 521 | 113 | 18 | 2 | 35 | 0 | 85 | 66 | 11 | 24 |
| Mebane | 788 | 607 | 290 | 78 | 290 | 158 | 73 | 29 | 0 | 57 | 0 | 48 | 106 | 17 | 4 |
| Oak View (5-8) | 1063 | 749 | 358 | 93 | 406 | 156 | 119 | 11 | 0 | 56 | 1 | 14 | 104 | 1 | |
| Vestwood | 1112 | 950 | 387 | 100 | 454 | 230 | 125 | 54 | 3 | 81 | 3 | 53 | 210 | 5 | 15 |
| | 9 | 33 | | | | 8 | Middle/ł | ligh | 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - 1977 - | | | | | 8 | 38 |
| Hawthorne (6-12) | 660 | 450 | 315 | 70 | 204 | 177 | 28 | 0 | 0 | 41 | 0 | 38 | 63 | 7 | a th |
| | | 287 - 042020 - 34 | | | | | High | 10 | | | | | | | |
| Buchholz | 2006 | 2216 | 648 | 189 | 1030 | 472 | 314 | 227 | 4 | 165 | 4 | 60 | 689 | 4 | 24 |
| Eastside | 1952 | 1203 | 850 | 171 | 143 | 829 | 126 | 18 | 2 | 84 | 1 | 97 | 221 | 12 | 41 |
| Gainesville | 1926 | 1866 | 688 | 183 | 752 | 455 | 323 | 173 | 3 | 157 | 3 | 63 | 672 | 7 | 42 |
| Newberry High | 671 | 697 | 302 | 73 | 359 | 163 | 99 | 17 | 1 T | 58 | 0 | 27 | 187 | 2 | 3 |
| Santa Fe | 1291 | 1224 | 520 | 125 | 668 | 262 | 177 | 34 | 4 | 77 | i 🕅 . | 54 | 263 | 5 | 13 |

Rezoning Data Analysis Considerations

Using 08/23/23 Data

The most current rezoning analysis is based off of the export of student information from Skyward on August 23, 2023. This means that all data is analyzed as a snapshot in time. This is because in order to analyze the effects of proposed zone lines, the students have to be mapped in regard to the new zones.

This is the second, most recent, data set used during the comprehensive rezoning process. Previous maps were based on February 2023 data.

Rezoning Data Analysis Considerations

Geocoding

With more than 30,000 student information records, an automated process called geocoding is used. A tool is written to compare the provided student address information with the Alachua County Emergency 911 address point layer and match the students to those address points on the map. Not all points match automatically, so several hundred are matched by hand at the end of the automatic process. In some cases, there is no address that exactly matches the provided student address, so a good faith effort is made to place the student in a place that makes sense, using Google Maps, parcel ownership information, and real estate listings. The goal is to put the point in a place that is hopefully as representative as possible given zip code, city, and street information. Because this process has to be automated, there is always a chance that some points are not in exactly the right place. An extensive quality control process is used to check for anything out of place and correct it, so there is no available way to quantify how many may be out of place. This is simply a disclaimer in the case that any one point is found to be placed incorrectly. It is likely a very uncommon occurrence.

Rezoning Data Analysis Considerations

Charter/Private School Assumptions

For the purposes of this analysis, only students who currently attend a zoned public school were included in the dataset. This is based on the assumption that students who currently attend a charter or private school that are in the Skyward database will not be moving to public school. This also does not include students currently attending one of the Alachua County Public Schools Centers (Sidney Lanier / A. Quinn Jones) or PAM@Loften High School because no part of those facilities is populated by students zoned to them.

Rezoning Data Analysis Considerations

Outliers

- A small number of students do not have race information attached to their student record so those breakdown numbers may not equal the total number of students in a zone.
- Some students attend one class at higher levels so in some cases you will see, for example, middle school students that have a high school as their current attended school.

Rezoning Data Analysis Considerations

Data Descriptors

- Analysis of ESE students was based on the number of students with addresses falling inside a current or proposed zone with 'Y' value in the ESE field.
- As per staff direction, students were considered Economically **Disadvantaged** if their value in the Skyward Lunch Status field was C, R, 6, 9, 3, D, E, F, or 4.

Rezoning Data Analysis Considerations

Program and Exception Codes

The reason that we looked at the number of students with addresses within each zone that have either a District Program, Choice, Magnet, or Zoning Exception Code is that while they may live in any given zone, it is likely that those students may **not attend their zoned school in the future**. There are exceptions to this rule, because it is conceivable that there are students both living within a zone for a school with a magnet program and attending that magnet program.

Reason Codes:

Choice - CH: Choice, OS: Opportunity Scholarship District Program - CC: Character Counts, DP: District Program, LE: Limited English Magnet - M (all aggregated to provide the count of Magnet students within each zone) Zoning Exemptions - Z (all aggregated to provide the county of zoning exceptions within each zone)

Pade 22

Rezoning Data Analysis Considerations

What New Zone Lines Accomplish - #1

In general, the proposed iteration of zones shifted populations of zoned students eastward to balance overpopulated facilities and move more zoned students to underenrolled facilities on the east side of the county. Overenrolled facilities' zones became smaller where possible, and the difference in zone sizes shifted either to the west or to less populated zones where possible. The zone for Terwilliger Elementary was moved completely; it now encompasses the new Terwilliger facility on SW 122nd Street.

Rezoning Data Analysis Considerations

What New Zone Lines Accomplish - #2

A number of small tweaks were made to zone lines without affecting student zoning because previous zone lines cut through parcels, particularly in conservation areas that do not and will not include housing in the future. Realigning the zone boundaries with parcel boundaries provides the opportunity to describe zone boundaries in reference to parcel boundaries when creating legal descriptions. It is also good practice for any one parcel to fall completely within one side of a zone boundary and not be split between multiple zones.

Detailed Data Request

More Detailed Rezoning Data Set

Implications for District Practices/Procedures

The most recently provided zoning analysis included nearly 3,000 points of data that explain the picture of each school if each student attended their zoned school. This is helpful information because any student is entitled to attend their zoned school, however we know that that is not always the case because of zoning exceptions, choice, district programs, and especially, magnet programs. Projecting actual enrollment is impossible because we will not know until the first day of school, and truly every day after that, who will actually show up to be enrolled, who will choose charter or private schools, who will move within, into, or out of the county. There simply is no way to project actual enrollment numbers and assume that they will be correct. However, we can come up with some sets of logic that allow us to imagine which school a child may attend next year based on school zone lines. DRMP recommends working with staff to come up with a set of rules to determine how we would project a school for each child based on proposed zone lines.



Considerations

Revitalized Facilities

- Littlewood Elementary School (Reopens 2025-2026 SY, increased seat count available)
- Westwood Middle School (2024-2025 SY)

Probable Impacts on Enrollment Data

- Expansion of School Voucher Program
- Increase in Number of Charter Schools
- Home School
- Private School
- Virtual School
- Magnet Programs / Dual Enrollment
 - Reduce seat allotments for incoming freshmen
 - Review and revise procedures

Community Input Sessions

August 22, 5:30 pm Hawthorne MS/HS Auditorium August 24, 5:30 pm Howard Bishop MS Cafeteria October 2, 1:00 pm SWAG **October 2, 5:30 pm Kanapaha MS Cafeteria October 5, 5:30 pm Newberry HS Auditorium** October 10, 5:30 pm Gainesville HS Auditorium **October 12, 5:30 pm Santa Fe HS Auditorium**



THANK YOU

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